

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHCR 30(RES)
 (H) Publish Date: 3/29/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title Creating an Alaska Climate Impact BRU Legislative Council
Assessment Commission Component: Council and Subcommittees
 Sponsor Representatives Joule, Berkowitz, Kerttula
 Requestor Representative Joule Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	73.0	68.0	0.0	0.0	0.0	0.0
Contractual	6.0	6.0	0.0	0.0	0.0	0.0
Supplies	1.0	1.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	80.0	75.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	80.0	75.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	80.0	75.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal: ☐

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Workdraft 24-LS1605F establishes a fifteen member Alaska Climate Impact Assessment Commission made up of four Legislators and eleven public members appointed by the Presiding Officers. The House and Senate Resources Committees will assign committee staff to support the Commission. The Commission will conduct hearing around the state, four hearings in FY07, and four hearings in FY08. Costs for experts in the field to travel to address the Commission are included in this fiscal note. Travel costs for the Legislators and public members are included in this fiscal note. All other meetings will be by teleconference. The Commission will study the effects of climate change within Alaska and shall prepare a report offering recommendations and possible solutions and preventative measures that can be implemented by Alaska communities and the state and federal governments. The Commission will have contractual budget for phone, advertising and other expenses and a supply budget for the purchase of supplies and research materials. Teleconference costs and the costs for printing the reports will be absorbed within the Legislative Affairs Agency budget. The Commission will be terminated at the conclusion of the second session of the 25th Legislature.

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 Division Administrative Services Date/Time 3/24/06 4:10 PM
 Approved by: Pamela Varni, Executive Director Date 3/24/2006
 Agency Legislative Affairs Agency